



Presentation to Utility Districts

April 8-9, 2013











Case Study: What and Why?

- Part of Houston-Galveston Area Council's Regional Plan for Sustainable Development
- One of six case studies
- Case Study local sponsor: Houston Parks Board
- Consultant team:
 - CDS Market Research
 - Marsh Darcy Partners







Case Study: What and Why?

- Bayou Greenways Initiative
 - City of Houston greenways federal grant and City resources
 - Spring Creek adopted by Harris and Montgomery counties
 - Cypress Creek: no designated public entity or funding source









HUD Six Livability Principles

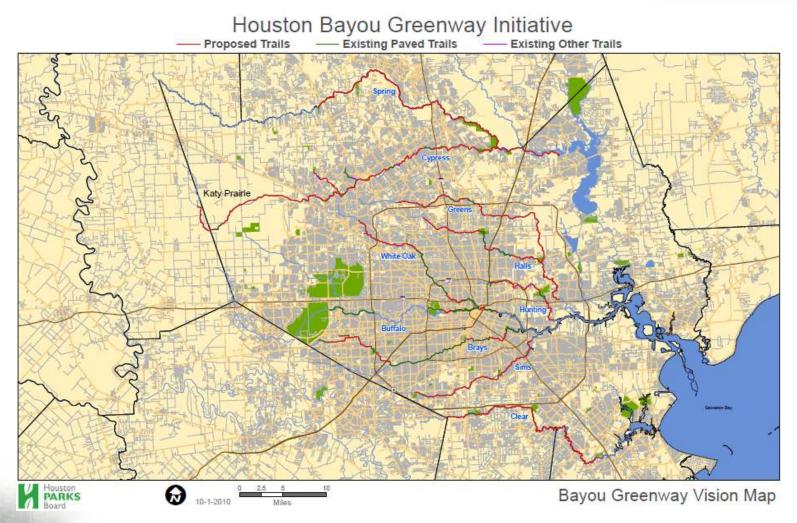
- 1. Provide more transportation choices.
- 2. Promote equitable, affordable housing.
- 3. Enhance economic competitiveness.
- 4. Support existing communities.
- 5. Coordinate policies and leverage investment.
- 6. Value communities and neighborhoods.







Bayou Greenway Initiative



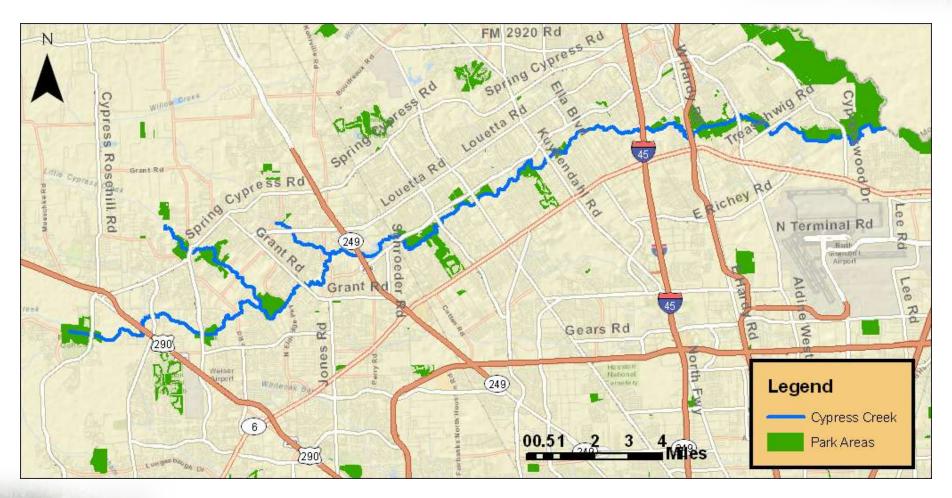








Cypress Creek Corridor











Case Study: What and Why?

- Case Study purpose: *develop basis for continuing further discussion to move Cypress Creek Greenway forward*
- Dialogue with:
 - Residents
 - Commercial property / business owners
 - Government entities such as utility districts
 - Other community groups
- Produce demonstrations of commitment

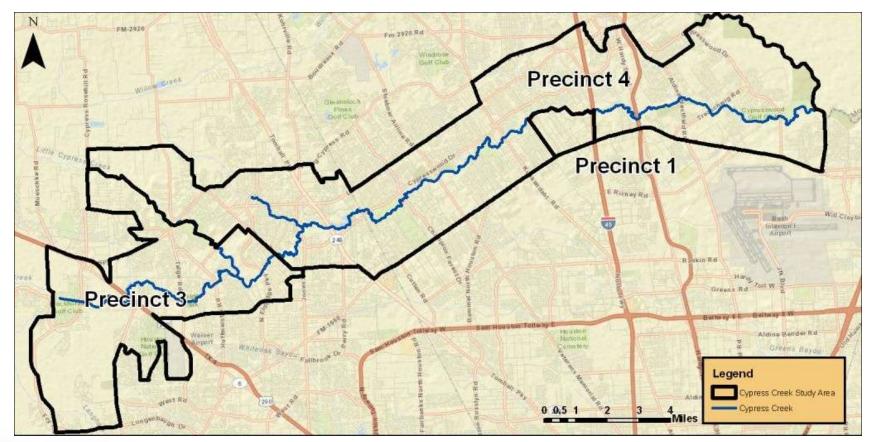






Fractured Governance

Three County Commissioner Precincts





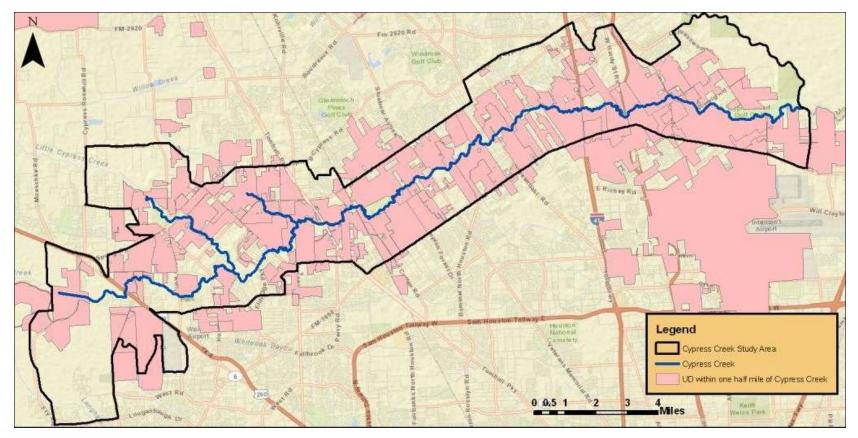






Fractured Governance

68+ Utility Districts











Governance

- Harris County
 - Three commissioner precincts
 - Flood Control District
- 68+ utility districts
 - Some have lost assessed value since 2002
 - At least 38 with Special Partnership Agreements (SPAs)
 - Some have issued park bonds







Work to Date

- Demographic and economic research
- Greenway Benefits Model
- Public outreach











Demographic and Economic Characteristics

Area Population Growth				
	2000 Census	2010 Census	Difference	
Region	Count	Count	Change	% Change
East Region	70,240	95,621	25,381	36.1%
Central Region	70,875	83,042	12,167	17.2%
West Region	25,570	59,434	33,864	132.4%
Total Area	166,685	238,097	71,412	42.8%









Population Trends

- Continued population growth
- Fast-growing population of seniors
- Rapid diversification of ethnicities
- Wide range of income levels



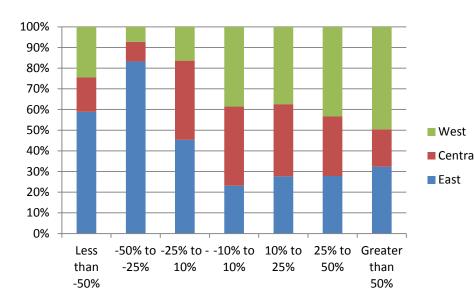








Property Valuation Trends – All Property Types



Source: HCAD

Count (by Parcel)				
Assessed Value Change	Whole			
2008-2012	Area	East	Central	West
Less than -50%	1,571	925	261	385
-50% to -25%	10,201	8,489	969	743
-25% to -10%	25,430	11,520	9,748	4,162
-10% to 10%	41,326	9,568	15,801	15,957
10% to 25%	1,699	470	593	636
25% to 50%	964	268	278	418
Greater than 50%	4,421	1,430	800	2,191

Assessed Value Change 2008-2012	Share Whole Area	East	Central	West
Less than -50%	1.8%	2.8%	0.9%	1.6%
-50% to -25%	11.9%	26.0%	3.4%	3.0%
-25% to -10%	29.7%	35.3%	34.3%	17.0%
-10% to 10%	48.3%	29.3%	55.5%	65.2%
10% to 25%	2.0%	1.4%	2.1%	2.6%
25% to 50%	1.1%	0.8%	1.0%	1.7%
Greater than 50%	5.2%	4.4%	2.8%	8.9%











Valuing of Parks and Linear Greenspace













Linear Parks and Trails are Cool But Do They have an ROI?

So if a community invests in the design and construction of new trails and acres of parkland what will they get in return?

Or said another way... "What is the ROI of that cool Green Infrastructure?"

Buffalo Bayou Partnership Buffalo and Beyond Master Plan, 2002, prepared by Thompson Design Group











Cypress Creek User Map

Legend		
-	Cypress Creek	Destinations
	Proposed Trail Connection to White Oak Bayou	Lone Star College
	Harris County Creeks and Bayoue	Hospital
	Other Chamele and Steams	Religious Facility
	Zone Division	School School
	Cypress Creek Right of Villy	Civic or Community Facilit
	600 Foot Right of Wey Buffer	Parks
	0.5 Mile Greek Centerline Buffer	Residential Land Use
	1.0 Mile Creek Centerline Baffer	Multi Farriy Residential
	1.5 Mile Creek Centerline Buffer	Single Family Residential
	Harns County	

INGON



.0

MITE OAK BAYOU

Estimated Benefits

The following projections are preliminary and will be refined in response to comments from Stakeholders and project participants.

Recreation Benefits	\$	7,978,137	
Health Benefits	\$	2,053,961	
Vehicle Operating Cost Savings / Congestion Relief	\$	561,061	
Crash Reduction	\$	38,254	
Air Quality: VOC, NOx, CO2	\$	19,198	
Carbon Sequestration	\$	114	
EcoSystem Services	\$	2,717,223	
Property Value	\$	2,966,092	
Estimated Annual Total (Moderate)		\$ 16,334,041	
Total Number of Individuals Living Within 1.5 Mile Buffers:		208,913	

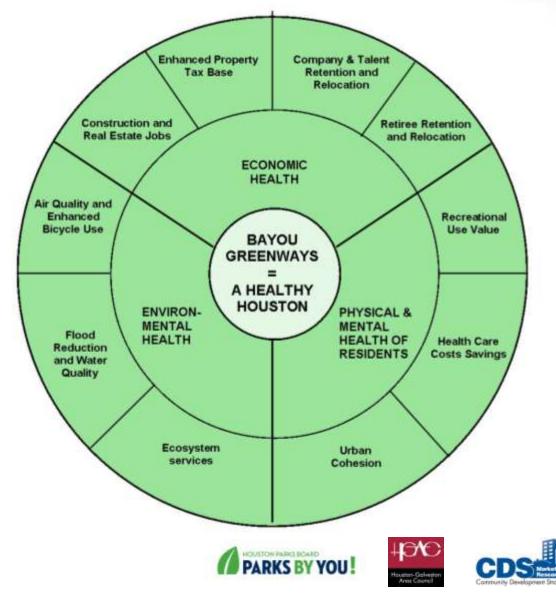








The Greenways' Bottom Line





Public Outreach

- Stakeholder Advisory Group
- Small-group meetings
- Facebook page

http://www.facebook.com/CypressCreekGreenwayCaseStudy

• Email

CypressCreek@marshdarcypartners.com

- Online survey
- Public open houses









Small Group Stakeholder Meetings

- Active Users
 March 5
- Health / Medical
 March 8
- Education
 March 19
- Real Estate
 March 20
- Business
 - March 21 & 22











Small Group Stakeholder Meetings

- Broad and enthusiastic support the Cypress Creek Greenway concept
- Varying priorities (health, strengthening community, economic competitiveness, revitalization) but widely viewed as a key asset
- Comments that benefits analysis too conservative
- Encourage pursuit of diverse array of funding sources
- County viewed as key player; existing entities working in partnership







Open House Meetings

• March 19 – West Saint Aidan's Episcopal

Church; 7 attendees

- March 21 Central Cypress Creek Christian Church; 31 attendees
- March 26 East

Mercer Arboretum & Botanic Gardens; 42 attendees











Questions for the Community

- Do you support the Cypress Creek Greenway concept? Why or why not?
- What key features and amenities need to be part of the Greenway?
- What are the high-priority and high-opportunity locations along Cypress Creek to focus efforts in the near term?
- What are acceptable ways to fund the Greenway project?
- Who should eventually manage the project?







- Over 400 completed surveys
- Average benefits ratings (-2 to +2):

– Health	1.64
— Economic	1.21
- Recreation	1.71
 Transportation 	1.12

- Flooding / erosion 1.41
- Environment / open space





1.57





- Concern ratings (-2 to +2):
 - Maintenance
 Security
 Funding
 0.23
 0.39
 - Organization / oversight 0.64
- Activities:
 - Biking, walking
 - Other: running, off-road biking, disc golf, kayaking









- Strongly agree:
 - The Greenway would benefit residents and businesses in Northwest Harris County. – 76.6%
 - Implementing the Greenway should be a high priority. 68.2%
 - I would want the Greenway to connect to my neighborhood. 70.0%







- Most desired features:
 - Trash cans
 59.3%

 Restrooms
 56.3%
 - Directional signs / maps 47.9%
 - Connections to neighborhoods 44.4%
 - User parking 40.9%
- 74.1% very supportive of continuing discussions
- **61.6% willing** to get involved









Utility District Outreach

- Group meetings April 8 and 9, 7:00 8:15 p.m.
- Over 56 districts contacted
- Seeking approval from boards of directors
 - Sample resolution drafted
 - Ideal result: secure commitment to move
 Greenway segments and connections forward







Questions and Discussion

- Willingness to support concept
- Willingness to work with adjacent districts / property owners
- Willingness to contribute funding
- Board action?













Presentation to Utility Districts

April 8-9, 2013









